

AN ORDINANCE ADOPTING THE BUDGET AND SETTING  
THE TAX RATE FOR FISCAL YEAR 2009

WHEREAS, the Commissioners of Leonardtown recognize the need to annually develop and implement a financial plan and budget; and

WHEREAS, an annual budget is required by Article 7, Section 704 of the Charter for the Town of Leonardtown; and

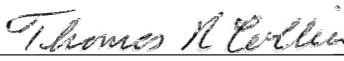
WHEREAS, the Commissioners of Leonardtown after due and careful consideration have concluded that the FY2009 budget and tax rate is fair, just, equitable and fiscally responsible; and

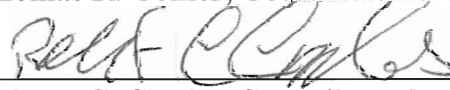
WHEREAS, said Charter requires that the budget be adopted in the form of an ordinance,

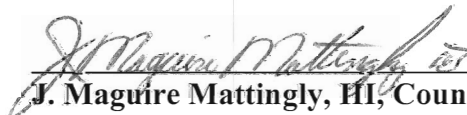
NOW, THEREFORE, BE IT ORDAINED by the Council of the Town of Leonardtown this 14th day of April 2008, that the "Approved Budget Document for Fiscal Year 2009" is hereby adopted. The property tax rate shall be set at 15 cents per one hundred dollars of assessed valuation, and approved water and sewer service charges have been attached hereto.


COMMISSIONERS OF LEONARDTOWN

  
\_\_\_\_\_  
Walter Wise, Vice-President


  
\_\_\_\_\_  
Thomas R. Collier, Councilmember

  
\_\_\_\_\_  
Robert C. Combs, Councilmember

  
\_\_\_\_\_  
J. Maguire Mattingly, III, Councilmember

  
\_\_\_\_\_  
Leslie E. Roberts, Councilmember

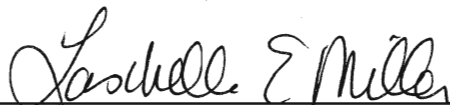
Attest:

  
\_\_\_\_\_  
Laschelle E. Miller  
Town Administrator

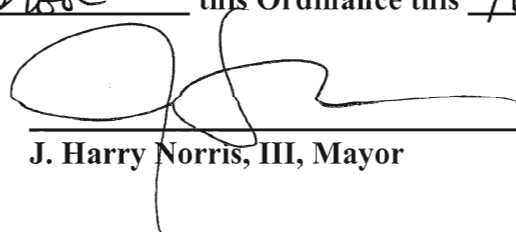
Date: 4/14/08

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This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section 210 of the Charter of the Town of Leonardtown this 16<sup>th</sup> day of April, 2008.

  
\_\_\_\_\_  
Laschelle E. Miller, Town Administrator

In accordance with Section 210 of the Charter of the Town of Leonardtown, I hereby [(Approve) or (Disapprove)] Approve this Ordinance this 16<sup>th</sup> day of April, 2008.

  
\_\_\_\_\_  
J. Harry Norris, III, Mayor

**COMMISSIONERS OF LEONARDTOWN  
WATER/SEWER RATE SCHEDULE**

**WATER**

**CAPACITY ALLOCATION CHARGES**

5/8" OR 3/4"	956.25	plus	573.75 per EDU
1" or less	1,415.25	plus	573.75 per EDU
2" or less	2,792.25	plus	573.75 per EDU
3" or less	4,092.75	plus	573.75 per EDU
4" or less	5,622.75	plus	573.75 per EDU
6" or less	9,830.25	plus	573.75 per EDU
8" or less	12,890.25	plus	573.75 per EDU
10" or less	14,764.50	plus	573.75 per EDU

**IMPACT FEE**

\$1,800 per EDU

The Town will furnish one meter and meter setting of appropriate size. Meter generator and remote register will be furnished at the Town's discretion. The customer's plumber must provide tap to main, corporation stop (curbstop), service line, etc and install meter.

**SERVICE CHARGES**

<b>Residential in town</b>	\$43.04 per quarter flat rate
<b>Residential out of town</b>	\$60.26 per quarter flat rate
<b>Commercial in town</b>	

Base rate determined by size of line (see below). Metered consumption in excess of 18,000 gallons per quarter billed at \$2.35 per 1,000 gallons and added to base rate.

5/8" or 3/4"	38.22	per quarter
1" or less	48.76	per quarter
1&1/2" or less	53.51	per quarter
2" or less	76.44	per quarter
3" or less	151.77	per quarter
4" or less	203.85	per quarter
6" or less	305.76	per quarter
8" or less	406.80	per quarter
10" or less	457.56	per quarter

**Commercial out of town**

Surcharge of 40% added to in town rates. \$3.29 per 1,000 gallons

**Water haulers**

Surcharge of 75% added to in town rates. \$4.11 per 1,000 gallons

**SEWER**

CAPACITY ALLOCATION CHARGES

\$650.25 plus \$1,032.75 per EDU

IMPACT FEE

\$13,000 per EDU

These are one time charges for a standard 6 inch diameter service line connection, except for those which require unusual connection.

The customer's plumber must provide tap to main, service lines, etc. and install cleanout per Town's instructions.

SERVICE CHARGES

\$92.10 per EDU per quarter

BAY RESTORATION FEE

\$7.50 per EDU per quarter

Approved